## **Transit Authority Lexington - Fayette Urban County Government (LEXTRAN)**

ID Number: 4017 www.lextran.com/ 109 West Loudon Avenue Lexington, KY 40508

Chief Executive Officer: Stephen D. Rowland, Executive Director

## **System Wide Information**

## **Modal Information**

(606)255-7756

Uniformed Area (UZA) Statistics — 1990 Census   Fairs Revenues Earned   Satistics   Sati	General Information		Financial Information			Characteristics		Demand
Service Area Statistics	Lexington-Fayette, KY Square Miles Population	98 220,701	Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended		159,391 <b>\$976,029</b>	Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	\$4,602,285 \$3,135,107 10,757,856 1,461,582 3,261,975 11,603	\$0 837,837 575,151 110,565 387
Annual Unlinked Trips Average Metkedy Unlinked Trips Average Stunday Unlinked Trips Average Stunday Unlinked Trips 5,835 Total Operating Expenses 5,532,729 February Stunday Operating Expense Provided Revenue Mile Operating Expense Provided Revenue Hour 5,11,245 Sources of Capital Funds Expended Local Funds Vehicles Operated in Maximum Service Base Period Requirement Color Funds Directly Operated Transportation Bus Sources of Capital Funds Bus Sources of Operating Expense Operating Expense Sources of Operating Expense Sources of Operating Expense Operating Expense Sources of Operating Expense Oper	Square Miles Population		Local Funds State Funds Federal Assistance Other Funds		2,809,886 488,591 1,069,532 202,983	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 48 13.1 38 0.9 26%	N/A 19 5.7 14 N/A 36%
Average Weakday Unlinked Trips					\$3.163.425	Patron Fatalities	0	0
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Service Service Supplied Annual Vehicle Revenue Hours Service Service Supplied Annual Vehicle Revenue Hours Service Service Revenue Hours Service Service Supplied Annual Vehicle Revenue Hours Service Service Revenue Hours Service Service Revenue Hours Service Service Service Revenue Hours Service Service Revenue Hours Service Service Service Revenue Hours Service Service Service Revenue Hour Service Service Service Revenue Hour Service Service Effectiveness Sunitary Service Superating Expense per Vehicle Revenue Hour Service Ser	Average Saturday Unlinked Trips	5,835	Purchased Transportation Other Operating Expenses		1,116,632 717,745	Service Efficiency	\$3.15	\$1.62
Vehicles Operated in Maximum Service 52 State Funds Base Period Requirement 52 State Funds 63 State Funds 64 Service Effectiveness 75 State Funds 75 State F	Annual Vehicle Revenue Miles		Reconciling Cash Expenditures			Operating Expense per Vehicle Revenue Hour  Cost Effectiveness	\$41.24	\$23.57
Vehicles Operated in Maximum Service  Uses of Capital Funds  Bus 36 7 Total  Bus 36 16  Total  Sources of Operating Funds Expended  Other Fares 38 18%  Sources of Operating Funds Expended  Cherring Funds Expended  Other Fares 38 Sources of Operating Funds Expended  Other Fares 38 Sources of Capital Funds Expended  Other Fares 38 Sources of Sources of Capital Funds Expended  Other Fares 38 Sources of Sources of Capital Funds Expended  Other Fares 38 Sources of Sources of Capital Funds Expended  Other Fares 38 Sources of Sources of Capital Funds Expended  Other Fares 38 Sources of Sources of Capital Funds Expended  Other Fares 38 Sources of Capital Funds Expended  Other Fares 38 Sources of Capital Funds Expended  Other Sources	Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	67 52	Local Funds State Funds		190,496	Operating Expense per Unlinked Passenger Trip		
Directly Operated Transportation Bus 36 2 Bus \$3,104,411 \$30,696 \$3,135,107 Total  Demand Response 7 Total  Sources of Operating Funds Expended Other 18% Fares 37% Fares 18% State 6%	·		Total Capital Funds Expended		\$3,135,107	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	2.23 r 29.23	
Bus Demand Response 0 14 Demand Response 0 53,104,411 \$30,696 \$3,104,411 \$30,696 \$3,135,107 \$5.00 \$5.00 \$2.00 \$3.0	Directly	Purchased	Rolling		Total	Operating Expense per		Passenger Trips per
Sources of Operating Funds Expended Other Fares 18%  Local 21%  State 6%  Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Operating Expense per V	Bus         36           Demand Response         0	2 14	Bus \$3,104,411  Demand Response 0	\$30,696 0	\$3,135,107 0	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00 \$0.00 \$5.00 \$0.00	2.50 2.00 1.50 1.00 0.50 0.00	
\$1.50 \$1.00 \$0.80	Other Fares Local			s Expended		Operating Expense per Vehicle Revenue Mile	Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 51%	51%	19% State				\$1.50 \$1.00 \$0.80 \$0.50 \$0.50 \$0.20 \$0.00	0.15 - 0.10 - 0.05 - 0.00 - 0.00	95 96 97 98 99

Data Source: 1999 National Transit Database